

PUBLIC NOTICE				
<p>THE ALLEN PARISH SHERIFF WILL CONDUCT A PROPOSED BUDGET HEARING ON JUNE 28, 2024 AT 9:00 AM. IN THE SHERIFF'S OFFICE, 601 COURT STREET, OBERLIN, LOUISIANA. THE PURPOSE OF THE HEARING IS TO INVITE PUBLIC COMMENT IN THE BUDGET PROCESS OF THE SHERIFF'S OFFICE AND THE OPERATION OF SAME. ALL PERSONS ARE INVITED TO ATTEND REGARDLESS OF SEX, RACE, RELIGION, HANDICAPPED, ETC.</p>				
<p>THE FOLLOWING REPORT IS SUMMARY ONLY. DETAILED FINANCIAL RECORDS ARE AVAILABLE AND ON FILE IN THE SHERIFF'S OFFICE. INTERESTED PERSONS MAY EXAMINE THE BUDGET DOCUMENT BETWEEN THE HOURS OF 8:00 A.M. - 4:00 P.M. MONDAY THROUGH FRIDAY. THIS NOTICE IS PREPARED AND PUBLISHED IN COMPLIANCE WITH THE LOUISIANA REVISED STATUTES 39:1301-1314.</p>				
	DOUGLAS HEBERT, III, SHERIFF			
	PARISH OF ALLEN			
ALLEN PARISH SHERIFF				
PROPOSED BUDGET				
			AMENDED	PROPOSED
			2023-2024	2024-2025
REVENUE			14,317,433.00	\$ 12,950,300
PRIOR YEAR FUND BALANCE			<u>8,608,109.00</u>	<u>10,659,269</u>
			<u>22,925,542.00</u>	<u>\$ 23,609,569</u>
EXPENDITURE			<u>12,266,273.00</u>	<u>\$ 12,747,206</u>
EXCESS OF REVENUE OVER EXPENDITURE			<u>10,659,269.00</u>	<u>\$ 10,862,363</u>

ALLEN PARISH SHERIFF				
PROPOSED BUDGET				
E-911 SPECIAL REVENUE FUND				
			AMENDED	PROPOSED
			2023-2024	2024-2025
REVENUE			302,771.00	\$ 311,000
PRIOR YEAR FUND BALANCE			<u>109,674.00</u>	<u>71,045</u>
			<u>412,445.00</u>	<u>\$ 382,045</u>
EXPENDITURE			<u>341,400.00</u>	<u>\$ 329,240</u>
EXCESS OF REVENUE OVER EXPENDITURE			<u>71,045.00</u>	<u>\$ 52,805</u>
ALLEN PARISH SHERIFF				
PROPOSED BUDGET				
COUSHATTA GRANT - SPECIAL REVENUE FUND				
			AMENDED	PROPOSED
			2023-2024	2024-2025
REVENUE			456,773.00	\$ -
PRIOR YEAR FUND BALANCE			<u>359,867.00</u>	<u>26,787</u>
			<u>816,640.00</u>	<u>\$ 26,787</u>
EXPENDITURE:				
CAPITAL OUTLAY			11,079.00	-
TRANSFER - CONSTRUCTION FUND			0.00	\$ -
TRANSFER - GENERAL FUND			680,760.00	-
TRANSFER - DEBT SERVICE FUND			98,014.00	-
TOTAL EXPENDITURES			<u>789,853.00</u>	<u>\$ -</u>
EXCESS OF REVENUE OVER EXPENDITURE			<u>26,787.00</u>	<u>\$ 26,787</u>
PUBLISH: JUNE 06, 2024				